



GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 1612,00,22,000/-- Apportionment of Approved Budget for the
BACKWARD CLASSES WELFARE, HOD - Orders - Issued.

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FINANCE (EBS-III-SW-TW) DEPARTMENT

G.O.Rt.No.: 2385

Dated: 27-08-2015

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015

ORDER:

- 1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the BACKWARD CLASSES WELFARE, HOD for an amount of Rs.1612,00,22,000/- (Rupees One Thousand Six Hundred Twelve Crores Twenty Two Thousands for the period from July 01, 2015 to March 31, 2016, i.e., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the CommissionerBACKWARD CLASSES WELFARE, HOD is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.
- 3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

K.Sunitha
Secretary to Government(B & IF)

To
BACKWARD CLASSES WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT
BACKWARD CLASSES WELFARE, HOD
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO

ANNEXURE

DeptCode:::BCW02

DeptName:::BACKWARD CLASSES WELFARE, HOD

In Rupees

SLNO	Head of Account	Details	BE 2015-16	Authorised	Quarter 2	Quarter 3	Quarter 4
1	2225-03-001-00-01-110-111-NV	Welfare of Schedule d Castes, Schedule d Tribes and Other Backward Classes Welfare of Backward Classes Direction and Administr ation Not Applicable Headquart ers Office Domestic Travel Expenses Travelling Allowance	3,32,000	1,66,000	0	83,000	83,000
2	2225-03-001-00-01-130-131-NV	Welfare of Schedule d Castes, Schedule d Tribes and Other Backward Classes Welfare of Backward Classes Direction and Administr ation Not Applicable Headquart ers Office Office Expenses Service Postage, Telegram and Telephon e Charges	2,50,000	1,25,000	0	62,500	62,500

3	2225-03-001-00-01-130-132-NV	Welfare of Schedule d Castes, Schedule d Tribes and Other Backward Classes Welfare of Backward Classes Direction and Administration Not Applicable Headquarters Office Office Expenses Other Office Expenses	5,00,000	2,50,000	0	1,25,000	1,25,000
4	2225-03-001-00-01-130-133-NV	Welfare of Schedule d Castes, Schedule d Tribes and Other Backward Classes Welfare of Backward Classes Direction and Administration Not Applicable Headquarters Office Office Expenses Water and Electricity Charges	3,00,000	1,50,000	0	75,000	75,000
5	2225-03-001-00-01-130-134-NV	Welfare of Schedule d Castes, Schedule d Tribes and Other Backward Classes Welfare of Backward Classes Direction and Administration Not Applicable Headquarters Office Office Expenses Hiring of Private Vehicles	3,00,000	1,50,000	0	75,000	75,000

6	2225-03-001-00-01-200-000-NV	Welfare of Schedule d Castes, Schedule d Tribes and Other Backward Classes Welfare of Backward Classes Direction and Administration Not Applicable Headquarters Office Other Administrative Expenses Not Applicable	1,00,000	50,000	0	25,000	25,000
7	2225-03-001-00-01-240-000-NV	Welfare of Schedule d Castes, Schedule d Tribes and Other Backward Classes Welfare of Backward Classes Direction and Administration Not Applicable Headquarters Office Petrol, Oil and Lubricants Not Applicable	2,50,000	1,25,000	0	62,500	62,500
8	2225-03-001-00-01-280-281-NV	Welfare of Schedule d Castes, Schedule d Tribes and Other Backward Classes Welfare of Backward Classes Direction and Administration Not Applicable Headquarters Office Professional Services Pleaders Fees	50,000	25,000	0	12,500	12,500

9	2225-03-001-00-01-300-000-NV	Welfare of Schedule d Castes, Schedule d Tribes and Other Backward Classes Welfare of Backward Classes Direction and Administration Not Applicable Headquarters Office Other Contractual Services Not Applicable	4,00,000	2,00,000	0	1,00,000	1,00,000
10	2225-03-001-00-01-510-511-NV	Welfare of Schedule d Castes, Schedule d Tribes and Other Backward Classes Welfare of Backward Classes Direction and Administration Not Applicable Headquarters Office Motor Vehicles Maintenance of Office Vehicles	50,000	25,000	0	12,500	12,500
11	2225-03-001-00-03-020-021-NV	Welfare of Schedule d Castes, Schedule d Tribes and Other Backward Classes Welfare of Backward Classes Direction and Administration Not Applicable District Offices Wages Daily Wage Employees	14,000	0	7,000	3,500	3,500

12	2225-03-001-00-03-110-111-NV	Welfare of Schedule d Castes, Schedule d Tribes and Other Backward Classes Welfare of Backward Classes Direction and Administration Not Applicable District Offices Domestic Travel Expenses Travelling Allowance	15,00,000	7,50,000	0	3,75,000	3,75,000
13	2225-03-001-00-03-130-131-NV	Welfare of Schedule d Castes, Schedule d Tribes and Other Backward Classes Welfare of Backward Classes Direction and Administration Not Applicable District Offices Office Expenses Service Postage, Telegram and Telephone Charges	10,00,000	5,00,000	0	2,50,000	2,50,000

14	2225-03-001-00-03-130-132-NV	Welfare of Schedule d Castes, Schedule d Tribes and Other Backward Classes Welfare of Backward Classes Direction and Administration Not Applicable District Offices Office Expenses Other Office Expenses	80,00,000	40,00,000	0	20,00,000	20,00,000
15	2225-03-001-00-03-130-133-NV	Welfare of Schedule d Castes, Schedule d Tribes and Other Backward Classes Welfare of Backward Classes Direction and Administration Not Applicable District Offices Office Expenses Water and Electricity Charges	10,00,000	5,00,000	0	2,50,000	2,50,000
16	2225-03-001-00-03-130-134-NV	Welfare of Schedule d Castes, Schedule d Tribes and Other Backward Classes Welfare of Backward Classes Direction and Administration Not Applicable District Offices Office Expenses Hiring of Private Vehicles	9,00,000	4,50,000	0	2,25,000	2,25,000

17	2225-03-001-00-03-140-000-NV	Welfare of Schedule d Castes, Schedule d Tribes and Other Backward Classes Welfare of Backward Classes Direction and Administration Not Applicable District Offices Rents, Rates and Taxes Not Applicable	20,00,000	10,00,000	0	5,00,000	5,00,000
18	2225-03-001-00-03-200-000-NV	Welfare of Schedule d Castes, Schedule d Tribes and Other Backward Classes Welfare of Backward Classes Direction and Administration Not Applicable District Offices Other Administrative Expenses Not Applicable	2,00,000	1,00,000	0	50,000	50,000
19	2225-03-001-00-03-210-211-NV	Welfare of Schedule d Castes, Schedule d Tribes and Other Backward Classes Welfare of Backward Classes Direction and Administration Not Applicable District Offices Supplies and Materials Materials and Supplies	8,00,000	4,00,000	0	2,00,000	2,00,000

20	2225-03-001-00-03-300-000-NV	Welfare of Schedule d Castes, Schedule d Tribes and Other Backward Classes Welfare of Backward Classes Direction and Administration Not Applicable District Offices Other Contractual Services Not Applicable	31,20,000	15,60,000	0	7,80,000	7,80,000
21	2225-03-102-00-07-330-000-NV	Welfare of Schedule d Castes, Schedule d Tribes and Other Backward Classes Welfare of Backward Classes Economic Development Not Applicable Subsidy to Advocates Subsidies Not Applicable	5,00,000	0	2,50,000	1,25,000	1,25,000

22	2225-03-190-00-04-310-312-NV	Welfare of Schedule d Castes, Schedule d Tribes and Other Backward Classes Welfare of Backward Classes Assistanc e to Public Sector and Other Undertaki ngs Not Applicable Financial Assistanc e to A.P. State Backward Classes Co-operative Finance Corporatio n Grants-in-Aid Other Grants-in-Aid	3,50,00,000	87,50,000	87,50,000	87,50,000	87,50,000
23	2225-03-190-00-05-310-311-NV	Welfare of Schedule d Castes, Schedule d Tribes and Other Backward Classes Welfare of Backward Classes Assistanc e to Public Sector and Other Undertaki ngs Not Applicable Assistanc e to A.P. Toddy Tappers Co-operative Finance Corporatio n Ltd. Grants-in-Aid Grants-in-Aid towards Salaries	50,00,000	12,50,000	12,50,000	12,50,000	12,50,000

24	2225-03-190-00-05-310-312-NV	Welfare of Schedule d Castes, Schedule d Tribes and Other Backward Classes Welfare of Backward Classes Assistanc e to Public Sector and Other Undertaki ngs Not Applicable Assistanc e to A.P. Toddy Tappers Co-operative Finance Corporatio n Ltd. Grants-in-Aid Other Grants-in-Aid	6,23,000	1,55,000	1,56,000	1,56,000	1,56,000
25	2225-03-190-00-10-310-312-NV	Welfare of Schedule d Castes, Schedule d Tribes and Other Backward Classes Welfare of Backward Classes Assistanc e to Public Sector and Other Undertaki ngs Not Applicable Assistanc e to A.P., B.C., Cooperati ve Finance Corporatio n towards repaymen t of loans to NBCFDC Grants-in-Aid Other Grants-in-Aid	1,13,55,000	28,38,000	28,39,000	28,39,000	28,39,000

26	2225-03-277-00-07-020-021-NV	Welfare of Schedule d Castes, Schedule d Tribes and Other Backward Classes Welfare of Backward Classes Education Not Applicable Government Hostels Wages Daily Wage Employee s	1,00,00,000	50,00,000	0	25,00,000	25,00,000
27	2225-03-277-00-07-110-111-NV	Welfare of Schedule d Castes, Schedule d Tribes and Other Backward Classes Welfare of Backward Classes Education Not Applicable Government Hostels Domestic Travel Expenses Travelling Allowance	4,98,000	2,49,000	0	1,24,500	1,24,500
28	2225-03-277-00-07-130-131-NV	Welfare of Schedule d Castes, Schedule d Tribes and Other Backward Classes Welfare of Backward Classes Education Not Applicable Government Hostels Office Expenses Service Postage, Telegram and Telephon e Charges	4,57,000	2,28,000	0	1,14,000	1,15,000

29	2225-03-277-00-07-130-132-NV	Welfare of Schedule d Castes, Schedule d Tribes and Other Backward Classes Welfare of Backward Classes Education Not Applicable Government Hostels Office Expenses Other Office Expenses	59,77,000	29,88,000	0	14,94,000	14,95,000
30	2225-03-277-00-07-130-133-NV	Welfare of Schedule d Castes, Schedule d Tribes and Other Backward Classes Welfare of Backward Classes Education Not Applicable Government Hostels Office Expenses Water and Electricity Charges	3,78,60,000	1,89,30,000	0	94,65,000	94,65,000
31	2225-03-277-00-07-140-000-NV	Welfare of Schedule d Castes, Schedule d Tribes and Other Backward Classes Welfare of Backward Classes Education Not Applicable Government Hostels Rents, Rates and Taxes Not Applicable	5,38,71,000	2,69,35,000	0	1,34,68,000	1,34,68,000

32	2225-03-277-00-07-210-211-NV	Welfare of Schedule d Castes, Schedule d Tribes and Other Backward Classes Welfare of Backward Classes Education Not Applicable Governme nt Hostels Supplies and Materials Materials and Supplies	17,66,65,000	7,20,93,300	1,62,39,200	4,41,66,250	4,41,66,250
33	2225-03-277-00-07-230-000-NV	Welfare of Schedule d Castes, Schedule d Tribes and Other Backward Classes Welfare of Backward Classes Education Not Applicable Governme nt Hostels Cost of Ration/Die t Charges Not Applicable	75,00,00,000	37,50,00,000	0	18,75,00,000	18,75,00,000
34	2225-03-277-00-07-280-284-NV	Welfare of Schedule d Castes, Schedule d Tribes and Other Backward Classes Welfare of Backward Classes Education Not Applicable Governme nt Hostels Professio nal Services Other Payments	60,00,000	30,00,000	0	15,00,000	15,00,000

35	2225-03-277-00-07-300-000-NV	Welfare of Schedule d Castes, Schedule d Tribes and Other Backward Classes Welfare of Backward Classes Education Not Applicable Government Hostels Other Contractual Services Not Applicable	2,90,00,000	1,45,00,000	0	72,50,000	72,50,000
36	2225-03-277-00-07-500-503-NV	Welfare of Schedule d Castes, Schedule d Tribes and Other Backward Classes Welfare of Backward Classes Education Not Applicable Government Hostels Other Charges Other Expenditure	6,16,000	3,08,000	0	1,54,000	1,54,000
37	2225-03-277-00-07-500-504-NV	Welfare of Schedule d Castes, Schedule d Tribes and Other Backward Classes Welfare of Backward Classes Education Not Applicable Government Hostels Other Charges Cosmetic Charges	6,89,04,000	3,44,51,700	0	1,72,26,150	1,72,26,150

38	2225-03-277-00-21-310-311-NV	Welfare of Schedule d Castes, Schedule d Tribes and Other Backward Classes Welfare of Backward Classes Education Not Applicable Assistanc e to APREI Society for Residenti al High Schools- Cum- Junior Colleges for Backward Classes Grants-in- Aid Grants-in- Aid towards Salaries	30,40,14,000	7,60,03,000	7,60,03,000	7,60,04,000	7,60,04,000
39	2225-03-277-00-21-310-312-NV	Welfare of Schedule d Castes, Schedule d Tribes and Other Backward Classes Welfare of Backward Classes Education Not Applicable Assistanc e to APREI Society for Residenti al High Schools- Cum- Junior Colleges for Backward Classes Grants-in- Aid Other Grants-in- Aid	15,85,82,000	3,96,45,000	3,96,45,000	3,96,46,000	3,96,46,000

40	2225-80-800-00-15-310-312-NV	Welfare of Schedule d Castes, Schedule d Tribes and Other Backward Classes General Other Expenditure Not Applicable Welfare of Kapus Grants-in-Aid Other Grants-in-Aid	1,00,00,00,000	0	50,00,00,000	25,00,00,000	25,00,00,000
41	2225-03-001-11-03-260-000-PV	Welfare of Schedule d Castes, Schedule d Tribes and Other Backward Classes Welfare of Backward Classes Direction and Administration Normal State Plan District Offices Advertisements, Sales and Publicity Expenses Not Applicable	50,00,000	0	25,00,000	12,50,000	12,50,000
42	2225-03-102-11-14-310-312-PV	Welfare of Schedule d Castes, Schedule d Tribes and Other Backward Classes Welfare of Backward Classes Economic Development Normal State Plan BC Abhyudaya Yojana Grants-in-Aid Other Grants-in-Aid	30,00,00,000	7,50,00,000	7,50,00,000	7,50,00,000	7,50,00,000

43	2225-03-102-11-15-500-503-PV	Welfare of Schedule d Castes, Schedule d Tribes and Other Backward Classes Welfare of Backward Classes Economic Developm ent Normal State Plan Incentives to Inter-Caste Married Couples Other Charges Other Expenditu re	50,00,000	12,50,000	12,50,000	12,50,000	12,50,000
44	2225-03-190-11-05-310-312-PV	Welfare of Schedule d Castes, Schedule d Tribes and Other Backward Classes Welfare of Backward Classes Assistanc e to Public Sector and Other Undertaki ngs Normal State Plan Financial Assistanc e to A.P.Wash ermen Cooperati ve Societies Federatio n Grants-in-Aid Other Grants-in-Aid	86,00,000	21,50,000	21,50,000	21,50,000	21,50,000

45	2225-03-190-11-06-310-312-PV	Welfare of Schedule d Castes, Schedule d Tribes and Other Backward Classes Welfare of Backward Classes Assistanc e to Public Sector and Other Undertaki ngs Normal State Plan Financial Assistanc e to A.P. Nayee Brahman Cooperati ve Societies Federatio n Ltd Grants-in-Aid Other Grants-in-Aid	53,00,000	13,25,000	13,25,000	13,25,000	13,25,000
46	2225-03-190-11-08-310-312-PV	Welfare of Schedule d Castes, Schedule d Tribes and Other Backward Classes Welfare of Backward Classes Assistanc e to Public Sector and Other Undertaki ngs Normal State Plan Financial Assistanc e to A.P Vaddera Co-operative Federatio n Ltd., Grants-in-Aid Other Grants-in-Aid	20,00,00,000	5,00,00,000	5,00,00,000	5,00,00,000	5,00,00,000

47	2225-03-190-11-09-310-312-PV	Welfare of Schedule d Castes, Schedule d Tribes and Other Backward Classes Welfare of Backward Classes Assistanc e to Public Sector and Other Undertaki ngs Normal State Plan Financial Assistanc e to A.P. Krishna Baliija Poosala Cooperati ve Federatio n Ltd., Grants-in-Aid Other Grants-in-Aid	15,00,00,000	3,75,00,000	3,75,00,000	3,75,00,000	3,75,00,000
48	2225-03-190-11-10-310-312-PV	Welfare of Schedule d Castes, Schedule d Tribes and Other Backward Classes Welfare of Backward Classes Assistanc e to Public Sector and Other Undertaki ngs Normal State Plan Financial Assistanc e to A.P. Sagara (Uppara) Cooperati ve Federatio n Ltd., Grants-in-Aid Other Grants-in-Aid	15,00,00,000	3,75,00,000	3,75,00,000	3,75,00,000	3,75,00,000

49	2225-03-190-11-11-310-312-PV	Welfare of Schedule d Castes, Schedule d Tribes and Other Backward Classes Welfare of Backward Classes Assistanc e to Public Sector and Other Undertaki ngs Normal State Plan Financial Assistanc e to A.P. Valmiki/B oya Cooperati ve Federatio n Ltd., Grants-in-Aid Other Grants-in-Aid	15,00,00,000	3,75,00,000	3,75,00,000	3,75,00,000	3,75,00,000
50	2225-03-190-11-12-310-312-PV	Welfare of Schedule d Castes, Schedule d Tribes and Other Backward Classes Welfare of Backward Classes Assistanc e to Public Sector and Other Undertaki ngs Normal State Plan Financial Assistanc e to Bhatraja Cooperati ve Federatio n Ltd., Grants-in-Aid Other Grants-in-Aid	15,00,00,000	3,75,00,000	3,75,00,000	3,75,00,000	3,75,00,000

51	2225-03-190-11-16-310-312-PV	Welfare of Schedule d Castes, Schedule d Tribes and Other Backward Classes Welfare of Backward Classes Assistanc e to Public Sector and Other Undertaki ngs Normal State Plan Financial Assistanc e to AP Medara Finance Corporatio n Limited, Hyderaba d Grants-in-Aid Other Grants-in-Aid	15,00,00,000	3,75,00,000	3,75,00,000	3,75,00,000	3,75,00,000
52	2225-03-190-11-17-310-312-PV	Welfare of Schedule d Castes, Schedule d Tribes and Other Backward Classes Welfare of Backward Classes Assistanc e to Public Sector and Other Undertaki ngs Normal State Plan Financial Assistanc e to AP Viswa Brahmins Co- Oprative Corporatio n Grants-in-Aid Other Grants-in-Aid	20,00,00,000	5,00,00,000	5,00,00,000	5,00,00,000	5,00,00,000

53	2225-03-190-11-18-310-312-PV	Welfare of Schedule d Castes, Schedule d Tribes and Other Backward Classes Welfare of Backward Classes Assistanc e to Public Sector and Other Undertaki ngs Normal State Plan Financial Assistanc e to AP Kumari Salivahan a Co- Oprative Societies Federatio n Limited, Hyderaba d Grants-in-Aid Other Grants-in-Aid	20,00,00,000	5,00,00,000	5,00,00,000	5,00,00,000	5,00,00,000
54	2225-03-277-11-05-340-000-PV	Welfare of Schedule d Castes, Schedule d Tribes and Other Backward Classes Welfare of Backward Classes Education Normal State Plan Post Matric Scholarshi ps Scholarshi ps and Stipends Not Applicable	4,16,00,00,000	77,02,76,000	0	1,69,48,62,000	1,69,48,62,000

55	2225-03-277-11-07-230-000-PV	Welfare of Schedule d Castes, Schedule d Tribes and Other Backward Classes Welfare of Backward Classes Education Normal State Plan Governme nt Hostels Cost of Ration/Die t Charges Not Applicable	40,12,00,000	10,03,00,000	10,03,00,000	10,03,00,000	10,03,00,000
56	2225-03-277-11-08-340-000-PV	Welfare of Schedule d Castes, Schedule d Tribes and Other Backward Classes Welfare of Backward Classes Education Normal State Plan Reimburs ement of Tuition Fee Scholarshi ps and Stipends Not Applicable	9,03,00,00,000	5,57,68,85,000	0	1,72,65,58,000	1,72,65,57,000
57	2225-03-277-11-20-310-312-PV	Welfare of Schedule d Castes, Schedule d Tribes and Other Backward Classes Welfare of Backward Classes Education Normal State Plan A.P. Study Circle Grants-in-Aid Other Grants-in-Aid	25,00,00,000	0	12,50,00,000	6,25,00,000	6,25,00,000

58	2225-03-277-11-21-310-311-PV	Welfare of Schedule d Castes, Schedule d Tribes and Other Backward Classes Welfare of Backward Classes Education Normal State Plan Assistanc e to APREI Society for Residenti al High Schools- Cum- Junior Colleges for Backward Classes Grants-in- Aid Grants-in- Aid towards Salaries	35,00,00,000	8,75,00,000	8,75,00,000	8,75,00,000	8,75,00,000
59	2225-03-277-11-21-310-312-PV	Welfare of Schedule d Castes, Schedule d Tribes and Other Backward Classes Welfare of Backward Classes Education Normal State Plan Assistanc e to APREI Society for Residenti al High Schools- Cum- Junior Colleges for Backward Classes Grants-in- Aid Other Grants-in- Aid	25,00,00,000	6,25,00,000	6,25,00,000	6,25,00,000	6,25,00,000

60	2225-03-277-11-22-130-131-PV	Welfare of Schedule d Castes, Schedule d Tribes and Other Backward Classes Welfare of Backward Classes Education Normal State Plan College Hostels for Boys and Girls Office Expenses Service Postage, Telegram and Telephon e Charges	1,05,00,000	26,25,000	26,25,000	26,25,000	26,25,000
61	2225-03-277-11-22-130-132-PV	Welfare of Schedule d Castes, Schedule d Tribes and Other Backward Classes Welfare of Backward Classes Education Normal State Plan College Hostels for Boys and Girls Office Expenses Other Office Expenses	1,73,77,000	43,44,000	43,44,000	43,44,000	43,45,000
62	2225-03-277-11-22-130-133-PV	Welfare of Schedule d Castes, Schedule d Tribes and Other Backward Classes Welfare of Backward Classes Education Normal State Plan College Hostels for Boys and Girls Office Expenses Water and Electricity Charges	3,00,00,000	75,00,000	75,00,000	75,00,000	75,00,000

63	2225-03-277-11-22-140-000-PV	Welfare of Schedule d Castes, Schedule d Tribes and Other Backward Classes Welfare of Backward Classes Education Normal State Plan College Hostels for Boys and Girls Rents, Rates and Taxes Not Applicable	11,00,00,000	2,75,00,000	2,75,00,000	2,75,00,000	2,75,00,000
64	2225-03-277-11-22-210-211-PV	Welfare of Schedule d Castes, Schedule d Tribes and Other Backward Classes Welfare of Backward Classes Education Normal State Plan College Hostels for Boys and Girls Materials and Supplies Materials and Supplies	1,00,00,000	25,00,000	25,00,000	25,00,000	25,00,000
65	2225-03-277-11-22-230-000-PV	Welfare of Schedule d Castes, Schedule d Tribes and Other Backward Classes Welfare of Backward Classes Education Normal State Plan College Hostels for Boys and Girls Cost of Ration/Diet Charges Not Applicable	41,00,00,000	10,25,00,000	10,25,00,000	10,25,00,000	10,25,00,000

66	2225-03-277-11-22-300-000-PV	Welfare of Schedule d Castes, Schedule d Tribes and Other Backward Classes Welfare of Backward Classes Education Normal State Plan College Hostels for Boys and Girls Other Contractual Services Not Applicable	9,98,00,000	2,49,50,000	2,49,50,000	2,49,50,000	2,49,50,000
67	2225-03-277-11-22-500-503-PV	Welfare of Schedule d Castes, Schedule d Tribes and Other Backward Classes Welfare of Backward Classes Education Normal State Plan College Hostels for Boys and Girls Other Charges Other Expenditure	50,00,000	12,50,000	12,50,000	12,50,000	12,50,000

68	2225-03-277-11-24-340-000-PV	Welfare of Schedule d Castes, Schedule d Tribes and Other Backward Classes Welfare of Backward Classes Education Normal State Plan Reimburs ement of Tuition Fee to Economic ally Backward Classes (EBC) Students Scholarshi ps and Stipends Not Applicable	5,75,00,00,000	4,07,26,13,000	0	83,86,94,000	83,86,93,000
69	2225-03-277-11-26-310-312-PV	Welfare of Schedule d Castes, Schedule d Tribes and Other Backward Classes Welfare of Backward Classes Education Normal State Plan Unemploy ment Allowance Grants-in-Aid Other Grants-in-Aid	1,00,00,00,000	0	50,00,00,000	25,00,00,000	25,00,00,000
70	2225-03-283-11-04-310-312-PV	Welfare of Schedule d Castes, Schedule d Tribes and Other Backward Classes Welfare of Backward Classes Housing Normal State Plan Communit y Services Grants-in-Aid Other Grants-in-Aid	20,00,00,000	0	10,00,00,000	5,00,00,000	5,00,00,000

71	4225-03-190-11-04-540-000-PV	Capital Outlay on Welfare of Schedule d Castes, Schedule d Tribes and Other Backward Classes Welfare of Backward Classes Investmen ts in Public Sector and Other Undertaki ngs Normal State Plan Investmen ts in A.P. Backward Classes Co-operative Finance Corporatio n Investmen ts Not Applicable	1,60,00,00,000	40,00,00,000	40,00,00,000	40,00,00,000	40,00,00,000
72	4225-03-190-11-05-540-000-PV	Capital Outlay on Welfare of Schedule d Castes, Schedule d Tribes and Other Backward Classes Welfare of Backward Classes Investmen ts in Public Sector and Other Undertaki ngs Normal State Plan Investmen ts in A.P.Wash ermen Co-operative Societies Federatio n Investmen ts Not Applicable	29,14,00,000	7,28,50,000	7,28,50,000	7,28,50,000	7,28,50,000

73	4225-03-190-11-06-540-000-PV	Capital Outlay on Welfare of Schedule d Castes, Schedule d Tribes and Other Backward Classes Welfare of Backward Classes Investmen ts in Public Sector and Other Undertaki ngs Normal State Plan Investmen ts in A.P.Naye e Brahmin Co- operative Societies Federatio n Ltd. Investmen ts Not Applicable	29,47,00,000	7,36,75,000	7,36,75,000	7,36,75,000	7,36,75,000
	Grand Total		28,61,98,65,000	12,49,98,43,000	2,75,98,58,200	6,68,00,81,400	6,68,00,82,400
	Total of qtr2+qtr3+ qtr4						16,12,00,22,000